

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (New Dawn Academy of Warren) for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (New Dawn Academy of Warren).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (New Dawn Academy of Warren) for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$	
2xx Other Political Subdivisions		
3xx State		1,340,400
4xx Federal		263,100
5xx-6xx Other Financing Sources		
Total Revenue:	\$	1,603,500

Total Fund Balance, July 1, 2022 Available to Appropriate:\$ 0

Total Available to Appropriate:1,602,504\$ 1,603,500

BE IT FURTHER RESOLVED, that ~~\$1,452,504~~ of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

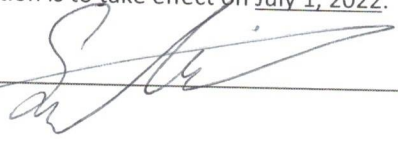
Expenditures:

1xx Instruction:		
11x Basic Programs	\$	
12x Added Needs		533,682
13x Adult and Continuing Education.....		136,740
2xx Support Services:		
21x Pupil Support		
22x Instructional Staff Support		53,500
23x General Administration		72,467
24x School Administration		160,177
25x Business Services		198,970
26x Operations and Maintenance.....		396,468
27x Transportation.....		
28x-29x Other Central Support		50,500
3xx Community Services		
4xx-6xx Other Financing Uses		
Total Appropriated:	\$	1,602,504
Projected June 30, 2023 Fund Balance:	\$	996

FURTHER RESOLVED, that no board of education member or employee of the New Dawn Academy of Warren shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2022.

Signature 

May 19, 2022
Date